

Summary of Cost By Element Worksheet

Section L, Attachment 4.1

Cost Category	Transition Period FY 2009 (WBS C.5.6)	FY 2009	Base Period FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Option Period 1 FY 2015	FY 2016	Option Period 2 FY 2017	FY 2018	Total All Years
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Fringe Benefits												
Protective Force Costs for Specified Areas (see Section L.5 (c))		\$40,800,000	\$42,300,000	\$43,900,000	\$45,500,000	\$47,200,000	\$48,900,000	\$50,700,000	\$52,600,000	\$54,600,000	\$56,600,000	\$483,100,000
Overhead												
Material												
Equipment												
Subcontract Costs												
Travel/Relocation												
Other Direct Costs												
G&A												
Total Estimated Costs	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Base Fee		0										
Award Fee		0										
Total Estimated Fee	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Estimated Price		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

Amount

Total Proposed for Transition Period
Total Proposed for Base Period
Total Proposed for Option Period 1
Total Proposed for Option Period 2
Total Proposed